

2018

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

BELLE PLAINE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2018		2		
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		None		
Fund		K.S.A.		
General	79-1962	4	93,484	81,432
Debt Service				
Road	68-518c	5	170,663	135,881
Cemetery	12-1403	6	88,909	51,270
Cemetery Equipment		7		
Special Machinery		5		
Totals		XXXXXX	353,056	268,582
Budget Summary		8		
Neighborhood Revitalization			Resolution required? Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
BELLE PLAINE TOWNSHIP	
BELLE PLAINE CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

David Manning
Bruce Wansel

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

BELLE PLAINE TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>263,344</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>263,344</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>137,008</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>501,808</u>	
5b. Personal property 2016	- <u>501,205</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>603</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>6,085</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>143,696</u>	
8. Total estimated valuation July 1, 2017	<u>20,979,827</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>20,836,131</u>	
10. Factor for increase (7 divided by 9)	<u>0.00690</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,816</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>265,160</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>265,160</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,423</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>268,583</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget		Allocation for Year 2018									
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Townshp	CommVeh - City	Watercraft - Township	Watercraft - City		
General	11,041	0	272	0	132	0	149	0	98	0		
Road	28,755	0	710	0	345	0	388	0	255	0		
Cemetery	5,096	0	126	0	61	0	69	0	45	0		
Total	44,892	0	1,108	0	538	0	606	0	398	0		
Total - 3rd Class City Levies (**)	5,855	0	0	0	0	0	0	0	0	0		

BELLE PLAINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	359
Receipts:			
Ad Valorem Tax	60,592	82,615	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,871		
Motor Vehicle Tax	12,028	10,822	11,041
Recreational Vehicle Tax	292	240	273
16/20 M Vehicle Tax	113	166	132
Commercial Vehicle Tax	148		149
Watercraft Tax			98
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,043	93,843	11,693
Resources Available:	75,043	93,843	12,052
Expenditures:			
Officers Pay	1,867	600	600
Salaries & Wages	23,034	14,534	21,809
Employee Benefits	6,924	10,843	10,843
Supplies	1,665	3,415	3,415
Equipment	16,911	30,953	30,953
Buildings Maintenance	1,553	2,818	3,119
Insurance	12,369	10,290	10,290
Publication		100	100
Contractual	9,035	3,907	3,907
Fuel	1,685	748	748
Interlocal Agree('16=7,330.49+'17=7,095.95)		15,276	7,700
Plus 850 for delinq. Payers(14,426+850=15,276)			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75,043	93,484	93,484
Unencumbered Cash Balance Dec 31	0	359	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	75,045	93,484	93,484
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,484
		Tax Required	81,432
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	81,432

BELLE PLAINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	672	1,000	1,999
Receipts:			
Ad Valorem Tax	136,187	142,601	xxxxxxxxxxxxxx
Delinquent Tax	4,612		
Motor Vehicle Tax	25,802	25,664	28,755
Recreational Vehicle Tax	638	593	710
16/20M Vehicle Tax	469	474	345
Commercial Vehicle Tax	379		388
Watercraft Tax			255
Special Highway/Gasoline Tax	2,322	2,330	2,330
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	170		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	170,579	171,662	32,783
Resources Available:	171,251	172,662	34,782
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	30,033	34,784	34,784
Employee Benefits		694	694
Road Maintenance	12,888	19,826	19,826
Road Materials	21,306	39,664	39,664
Equipment	22,574	28,154	28,154
Insurance		6,700	6,700
Noxious Weed	4,600	1,800	1,800
Contractual	30,494	20,401	20,401
Fuel & Oil	10,771	17,200	17,200
Cash Forward (2018 column)			
Transfer to Special Machinery	37,585		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	170,251	170,663	170,663
Unencumbered Cash Balance Dec 31	1,000	1,999	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	170,663	170,663	170,663
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,663
		Tax Required	135,881
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			135,881

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	12,705
Transfers from:	
Road Fund	37,585
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	50,290
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,290

BELLE PLAINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Cemetery			
Unencumbered Cash Balance January 1	63,754	27,786	18,542
Receipts:			
Ad Valorem Tax	7,872	38,128	XXXXXXXXXXXXXXX
Delinquent Tax	876		
Motor Vehicle Tax	3,999	1,404	5,096
Recreational Vehicle Tax	97	31	126
16/20M Vehicle Tax	54	55	61
Commercial Vehicle Tax	49		69
Watercraft Tax			45
Openings and Closings, lot sales	12,874	12,000	12,000
Palestine Twp	1,700	1,700	1,700
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,519	53,318	19,097
Resources Available:	91,273	81,104	37,639
Expenditures:			
Cemetery Operations	63,487	62,562	88,909
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,487	62,562	88,909
Unencumbered Cash Balance Dec 31	27,786	18,542	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	63,490	62,562	88,909
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,909
		Tax Required	51,270
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	51,270

BELLE PLAINE TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Cemetery Equipment			
Unencumbered Cash Balance Jan 1	15,553	15,578	15,578
Receipts:			
Interest on Idle Funds	25		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25	0	0
Resources Available:	15,578	15,578	15,578
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	15,578	15,578	15,578
2016/2017/2018 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
BELLE PLAINE TOWNSHIP
SUMNER COUNTY

will meet on August 17, 2017 at 6:30 p.m. at Belle Plaine City Bldg., 401 N. Merchant, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Belle Plaine City Bldg., 401 N. Merchant, Belle Plaine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	75,043	3.146	93,484	4.006	93,484	81,432	3.881
Road	170,251	10.709	170,663	10.433	170,663	135,881	9.787
Cemetery	63,487	0.408	62,562	1.849	88,909	51,270	2.444
Cemetery Equipment							
Special Machinery							
Totals	308,781	14.263	326,709	16.288	353,056	268,582	16.112
Less: Transfers	37,585		0		0		
Net Expenditure	271,196		326,709		353,056		
Total Tax Levied	211,716		263,344		XXXXXXXXXXXXXX		
Total Assessed Valuation	16,930,136		20,622,462		20,979,827		
Township Assessed Valuation Only					13,883,124		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Armstrong
Township Trustee

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BELLE PLAINE TOWNSHIP
SUMNER COUNTY

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Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	75,043	3.146	93,484	4.006	93,484	81,432	3.881
Road	170,251	10.709	170,663	10.433	170,663	135,881	9.787
Cemetery	63,487	0.408	62,562	1.849	88,909	51,270	2.444
Cemetery Equipment							
Special Machinery							
Totals	308,781	14.263	326,709	16.268	353,056	268,582	16.112
Less: Transfers	37,585		0		0		
Net Expenditure	271,196		326,709		353,056		
Total Tax Levied	211,716		263,344		20,979,827		
Total Assessed Valuation	16,930,136		20,822,462		13,883,124		
Township Assessed Valuation Only							

Outstanding Indebtedness:

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Armstrong
Township Trustee



LEGAL PUBLICATION
 (Published in The Belle Plaine News Thursday, August 3, 2017) 112aff

ANNUAL REPORT OF BELLE PLAINE TOWNSHIP, SUMNER COUNTY, KANSAS

The undersigned treasurer and trustee of Belle Plaine Township, submit the following report for the year ending December 31, 2016.

FINANCIAL REPORT

Fund*	Cash Balance Jan. 1 **	Total Receipts	Total Expenditures	Cash Balance Dec. 31	Unpaid Bills Dec. 31
General	0.00	75043.44	75043.44	0.00	0.00
Road Fund	672.18	170578.53	170250.71	1000.00	0.00
Cemetery	63754.42	27519.39	63487.72	27786.09	0.00
Machinery	12705.37	37585.12	26833.56	23456.53	0.00
Cem Machine	15552.73	24.80	0.00	15577.53	0.00

* Detailed fund pages are available at the county clerk's office.

** Includes all money the township has including checking account, savings, and investments.

I certify that this financial report is a correct summary of all money received and expended as well as all unpaid bills for the township during the year ending December 31, 2016.

8/2/17
 Date

Ronald Dumas
 Township Treasurer